



GRANBY PUBLIC SCHOOLS

School Committee Meeting

April 30, 2018, 6:30 P.M.

East Meadow Cafeteria

MINUTES

FY19 Budget Public Hearing School Committee Meeting to follow

SCHOOL COMMITTEE:

Mr. Emre Evren, Chairperson; Ms. Marie McCourt Secretary (resigned); Mr. Mike Simpson; Ms. Jennifer Curran; Ms. Deanne Payne-Rokowski; Ms. Anabel Evren (Student Representative)

ADMINISTRATION:

Ms. Sheryl Stanton, Superintendent of Schools; Mr. Mark Chapulis, School Business Manager; Members of the Senior Leadership Team

GRANBY EDUCATION ASSOCIATION REPRESENTATIVE: Robbin Lamorder, GEA President

I. Call to Order:

The meeting was called to order at 6:35 P.M

Mr. Evren thanked the community members and staff that came out to hear the FY19 Budget Public presentation.

II. Visitor's Comments:

Any citizen wishing to speak before the Committee must sign in with the Administrative Assistant prior to the opening of the Regular Session of the School Committee. The visitor will identify themselves by name and address and shall speak for no longer than three (3) minutes. (See Granby Public School Committee Policy BEDG).

A parent spoke regarding the cuts that were being made to instrumental music, J.V. Sports and clubs. They feel that these are important to have to attract students to our district and for the growth of our students.

III. New Business:

A. FY2019 Budget

The Superintendent will cover the following: FY18 Accomplishments; Enrollment; FY19 class size – projections and staffing; Budget Assumptions; FY19 Resource Requests; FY19 Budget Requests; NSS Spending Comparisons; Preliminary LEA Estimates for FY19; and Budget Reductions.

Accomplishments that were made during the FY18 school year; Focus on Social Emotional Learning; Service learning and work based learning at the Jr./Sr. High School; Effective Learning Intervention for students below grade level in Math and Reading; Supportive Autism Program for K-3; Restructured student support services at the Granby Jr./Sr. High School; Maintaining co-curricular activities at all levels; Enrollment data from 1993-2017 – resident and school choice enrollment – school choice enrollment trends; FY19 class size projections and staffing; There will be five Granby Jr./Sr. teachers teaching in multiple content areas; Budget Assumptions – maintain a level service budget; FY 19 Resource Requests; FY19 Budget Request - \$8,839,684 Superintendent FY19 Budget request + \$2,182,063 Town in kind = \$11,021,747 total budget - \$813,542 transportation = \$10,208,205 total NSS - \$9,404,969 required NSS = \$803,236 amount over NSS = 8.5% over NSS; NSS spending comparisons with other districts; Preliminary LEA estimates for FY19 total LEA budget \$8,839,684, current budget deficit to town parameter \$297,439; Budget reductions we anticipate reductions in school choice, circuit breaker; federal money; also eliminated will be the curriculum director and the data manager; potential reductions will be made in the following areas; elimination of team leaders; no ILT stipend; no Granby Jr./Sr. High School technology infrastructure upgrade; no seventh or eighth grade advisors; no assistant athletic director; one grade

one teacher; reduction in SPED contingency; .25% reduction in instrumental music; no JV sports; elimination of three clubs to meet town parameter total of \$297,439.

IV. Correspondence:

A. FY2019 Budget (Agenda item III. A)

V. Adjournment:

VOTE: Ms. Payne-Rokowski, aye; Ms. Curran, aye; Mr. Evren, aye; Mr. Simpson, aye; to adjourn the FY19 Budget Presentation at 8:00 P.M.

Granby Public Schools Mission Statement

Granby Public Schools provide a safe and creative environment that empowers all students to be critical thinkers, socially responsible citizens, and effective communicators.

Granby Public Schools Vision Statement

The Granby Public Schools' vision is to provide real-world learning experiences that prepare students for success in a diverse and global society.

Granby Public Schools Strategic Goals

- Goal #1: Develop and implement (P)K-12 curricula, supported by authentic learning in all content areas.
- Goal #2: Granby Public Schools leadership team will exemplify transparency and trustworthiness, and engage with all members of the school district and community.
- Goal #3: Provide the necessary technology to support curricular needs.
- Goal #4: Develop modern facilities that support authentic learning environments.

The Granby Public School Committee would like the opportunity to hear the wishes and ideas of the public. Therefore, the Committee has set aside a period of time at each School Committee meeting to hear from the public on issues that affect the school district and are within the scope of the Committee's responsibilities. Visitors wishing to address the School Committee must do so adhering to the guidelines and specifications as outlined in Granby Public School Policy BEDG. A copy of the full policy can be found at www.granbypublicschoolsma.net or by contacting the Superintendent's office at 413-467-7193.

"Please be advised that this meeting will be video and audio taped as well as televised"

[Per MGL Ch. 30A sect. 20(e) anyone wishing to video or audio record an open session of the school committee meeting must notify the Chairperson. We request such notification five (5) days prior to the meeting date.]

Respectfully submitted,

Kathleen Harrop,
Recording Secretary for the School Committee